

ATTACHMENT 5

Overall DBE Two-Year Goal Methodology

Name of Recipient: Brownsville/South Padre Island International Airport owned by City of Brownsville

Goal Period: FY-2026-2027 – October 1, 2025 through September 30, 2027

DOT-assisted contract amount:	Fy 2026	\$5,268,000
	FY-2027	\$2,995,920
	Total	\$8,263,920

Overall Three-Year Goal: 12.23%, to be accomplished through 12.23% RC and 0% RN

Total dollar amount to be expended on DBEs: \$1,010,677 [*multiply goal % x DOT-assisted amount*]

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1- \$5,268,000

1. Emergency Generators \$768,000
2. Relocate ARFF Building (Construction) \$4,500,000

Contracts Fiscal Year #2 - \$2,995,920

1. Improve / Modify Terminal Jet Bridges (3 of 3) \$204,433
2. Airport Terminals Program - ATP (Design) \$1,321,488
3. Airfield Signage Rehabilitation \$1,469,999

Market Area: The Cameron County which is the county that Brownsville International Airport is located along with surrounding counties Hidalgo, Willacy, and Starr were used as the market area giving the proposed scope of the anticipated projects in the next two years. This represents the area in which the sponsor spends a substantial majority of its contract dollars.

Step 1. Relative Availability of DBEs

The step 1 figure for the relative availability was calculated as follows:

Method: Use DBE Directories

[Diversity Management System - Texas Department of Transportation](#)

and Census Bureau Data from [Census Bureau Data](#)

Weighted Availability of DBE firms:

Fiscal Year #1

For FY-2026, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #1: Emergency Generators	Airport Construction	Highway, street, and bridge construction	237310	\$ 76,800	22	17	77.3%	\$ 59,345
	Electrical	Electrical	238210	\$ 230,400	123	5	4.1%	\$ 9,366
	Engineering	Engineering Services	541330	\$ 460,800	117	15	12.8%	\$ 59,077
Total Contract #1				\$768,000			16.6%	\$ 127,788
Contract #2: Relocate ARFF Building (Construction)	Airport Construction	Highway, street, and bridge construction	237310	\$ 900,000	22	17	77.3%	\$ 695,455
	Electrical	Electrical	238210	\$ 450,000	123	5	4.1%	\$ 18,293
	Site Preparation	Site Preparation	238910	\$ 450,000	36	8	22.2%	\$ 100,000
	Trucking	Specialized freight	484220	\$ 450,000	46	1	2.2%	\$ 9,783
	Engineering	Engineering Services	541330	\$ 675,000	117	15	12.8%	\$ 86,538
	Plumbing/HVAC	Plumbing, Heating, & A/C	238220	\$ 450,000	213	0	0.0%	\$ -
	Carpentry	Finish Carpentry	238350	\$ 225,000	22	0	0.0%	\$ -
	Roofing	Roofing	238160	\$ 450,000	38	0	0.0%	\$ -
	Surveying	Surveying Services	541370	\$ 225,000	18	6	33.3%	\$ 75,000
	Environmental Consulting	Environmental Consulting	541620	\$ 225,000	3	2	66.7%	\$ 150,000
Total Contract #2				\$4,500,000			25.2%	\$ 1,135,068
Total FY-2026				\$5,268,000				\$1,334,587 (25% of \$5,268,000)

Fiscal Year #2

For FY-2027, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #1: Improve / Modify Terminal Jet Bridges (3 of 3)	Airport Construction	Highway, street, and bridge construction	237310	\$ 40,887	22	17	77.3%	\$ 31,594
	Electrical	Electrical	238210	\$ 30,665	123	5	4.1%	\$ 1,247
	Trucking	Specialized freight	484220	\$ 10,222	46	1	2.2%	\$ 222
	Engineering	Engineering Services	541330	\$ 81,773	117	15	12.8%	\$ 10,484
	Survey	Surveying & Mapping	541370	\$ 20,443	18	6	33.3%	\$ 6,814
	Geospatial	Testing Laboratories & Services	541380	\$ 10,222	16	0	0.0%	\$ -
	Environmental Consulting	Environmental Consulting	541620	\$ 10,222	3	2	66.7%	\$ 6,814
Total Contract #1				\$204,433			28.0%	\$ 57,176
Contract #2: Airport Terminals Program - ATP (Design)	Engineering	Engineering Services	541330	\$ 1,189,339	117	15	12.8%	\$ 152,479
	Survey	Surveying & Mapping	541370	\$ 66,074	18	6	33.3%	\$ 22,025
	Environmental Consulting	Environmental Consulting	541620	\$ 66,074	3	2	66.7%	\$ 44,050
Total Contract #2				\$1,321,488			16.5%	\$ 218,554
Contract #3: 4. Airfield Signage Rehabilitation	Airport Construction	Highway, street, and bridge construction	237310	\$ 294,000	22	17	77.3%	\$ 227,182
	Electrical	Electrical	238210	\$ 220,500	123	5	4.1%	\$ 8,963
	Trucking	Specialized freight	484220	\$ 73,500	46	1	2.2%	\$ 1,598
	Engineering	Engineering Services	541330	\$ 588,000	117	15	12.8%	\$ 75,385
	Survey	Surveying & Mapping	541370	\$ 73,500	18	6	33.3%	\$ 24,500
	Environmental Consulting	Environmental Consulting	541620	\$ 73,500	3	2	66.7%	\$ 49,000
Total Contract #3				\$1,469,999			26.3%	\$ 386,627
Total FY-2027				\$2,995,920				\$662,357 (22% of \$2,995,920)

- Sum of Weighted DBE Availability for **FY2026-2027**: \$1,996,944
- Sum of All Trades for **FY2026-2027**: \$8,263,920

Dividing the weighted DBE totals by the total estimate for all trades gives an initial DBE availability figure for the projects anticipated during the goal-setting period (This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Weighted DBE Goal at Step 1: 22%

Unweighted Availability of DBE Firms:

Weighting is infeasible therefore Brownsville South Padre Island International Airport would prefer the Unweighted availability as the preferred approach.

Fiscal Year #1

For FY-2026, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Census	Directory	DBE (%)
Contract #1: Emergency Generators	Airport Construction	Highway, street, and bridge construction	237310	22	17	77.3%
	Electrical	Electrical	238210	123	5	4.1%
	Engineering	Engineering Services	541330	117	15	12.8%
Total Contract #1				262	37	14.12%
						(15% of 2026)
Contract #2: Relocate ARFF Building (Construction)	Airport Construction	Highway, street, and bridge construction	237310	22	17	77.3%
	Electrical	Electrical	238210	123	5	4.1%
	Site Preparation	Site Preparation	238910	36	8	22.2%
	Trucking	Specialized freight	484220	46	1	2.2%
	Engineering	Engineering Services	541330	117	15	12.8%
	Plumbing/HVAC	Plumbing, Heating, & A/C	238220	213	0	0.0%
	Carpentry	Finish Carpentry	238350	22	0	0.0%
	Roofing	Roofing	238160	38	0	0.0%
	Surveying	Surveying Services	541370	18	6	33.3%
	Environmental Consulting	Environmental Consulting	541620	3	2	66.7%
Total Contract #2				638	54	8.5%
						(85% of 2026)
Total FY-2026						9.35% (2.12+7.23)

Fiscal Year #2

For FY-2027, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Census	Directory	DBE (%)
Contract #1: Improve / Modify Terminal Jet Bridges (3 of 3)	Airport Construction	Highway, street, and bridge construction	237310	22	17	77.3%
	Electrical	Electrical	238210	123	5	4.1%
	Trucking	Specialized freight	484220	46	1	2.2%
	Engineering	Engineering Services	541330	117	15	12.8%
	Survey	Surveying & Mapping	541370	18	6	33.3%
	Geospatial	Testing Laboratories & Services	541380	16	0	0.0%
	Environmental Consulting	Environmental Consulting	541620	3	2	66.7%
Total Contract #1				345	46	13.3%
						(7% of 2027)
Contract #2: Airport Terminals Program - ATP (Design)	Engineering	Engineering Services	541330	117	15	12.8%
	Survey	Surveying & Mapping	541370	18	6	33.3%
	Environmental Consulting	Environmental Consulting	541620	3	2	66.7%
Total Contract #2				138	23	16.7%
						(44% of 2027)
Contract #3: 4. Airfield Signage Rehabilitati on	Airport Construction	Highway, street, and bridge construction	237310	22	17	77.3%
	Electrical	Electrical	238210	123	5	4.1%
	Trucking	Specialized freight	484220	46	1	2.2%
	Engineering	Engineering Services	541330	117	15	12.8%
	Survey	Surveying & Mapping	541370	18	6	33.3%
	Environmental Consulting	Environmental Consulting	541620	3	2	66.7%
Total Contract #3				329	46	14.0%
						(49% of 2027)
Total FY-2027						15.11% (0.9+7.35+6.86)

The data source or demonstrable evidence used to derive the numerator was: [Diversity Management System - Texas Department of Transportation](#)

The data source or demonstrable evidence used to derive the denominator was: <https://data.census.gov/>

Dividing the total number of DBEs by the total number of All Firms gives a base DBE availability figure for each contract. The availability figures for all contracts were then combined and averaged to provide the basis for the three-year overall goal.

The base goal projections are as follows:

- Fiscal Year #1 – 9.35%
- Fiscal Year #2 – 15.11%

Average of unweighted availability: $(9.35\% + 15.11\%) / 2 = 12.23\%$

Unweighted DBE Goal at Step 1: 12.23%

Step 2: Adjustments to Step 1 base figure

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.

Past History Participation

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, Brownsville South Padre Island International Airport is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Furthermore, there are no relevant disparity studies applicable to Brownsville South Padre Island International Airport's contracting program and market area.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

Brownsville South Padre Island International Airport will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

Brownsville South Padre Island International Airport estimates that in meeting the established overall goal of **12.23%**, it will obtain 0% from RN participation and 12.23% through RC measures.

This breakout is based on:

Brownsville South Padre Island International Airport does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 12.34% is to be obtained through race-conscious participation.

Brownsville South Padre Island International Airport will monitor DBE participation on an ongoing basis during the goal period and adjust the estimated breakout of RN and RC DBE participation as needed.

Public Participation

Consultation:

In establishing the overall goal, Brownsville South Padre Island International Airport provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Brownsville South Padre Island International Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation process are as follows.

Brownsville South Padre Island International Airport notified stakeholders of the teleconference through posting it on website, sharing it with the chamber of commerce, Department of Transportation, and small business development. The online video teleconference took place on September 29th, 2025 at 12pm CST. There were no attendees, therefore there were no comments.

A notice of the proposed goal was published on the Brownsville South Padre Island International Airport official website before the methodology was submitted to FAA. The notice can be found here: [Brownsville South Padre Island International Airport](#).

If the proposed goal changes following review by FAA, the revised goal will be posted on Brownsville South Padre Island International Airport's official website.

Notwithstanding paragraph (f)(4) of §26.45, Brownsville South Padre Island International Airport proposed goals will not be implemented until the stakeholder consultation requirement has been met.

Sample Public Notice Language:

PUBLIC NOTICE

Brownsville South Padre Island International Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 12.23% for FAA-funded contracts/agreements. Brownsville South Padre Island International Airport estimates that in meeting the established overall goal of 12.23%, it will obtain 0% from RN participation and 12.23% through RC measures. The proposed goal pertains to federal fiscal years 2026 through 2027. A teleconference will be held September 29, 2025 at 12pm CST for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. Please call the following number to participate in the teleconference: 1-937-240-2430; Access Code: 47438874#.