

**PUBLIC NOTICE OF
OPPORTUNITY FOR COMMENT RELATED TO
PASSENGER FACILITY CHARGES**

This notice serves as the public notice that the Brownsville South Padre Island International Airport, Brownsville, Texas intends to submit to the FAA a new “Impose and Use” PFC Application No. 8. The Brownsville South Padre Island International Airport is providing an opportunity for public comment until December 31, 2019. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR 158.24 Passenger Facility Charge.

The proposed projects in the new “Impose and Use” PFC Application No. 8 are:

1. Construct Terminal Project

Terminal Building Site Work, Foundation and Structure

The proposed work under this grant includes the following:

- Phase 1 - Site Work
- Phase 2 - Foundations
- Phase 3 - Structure

Terminal Building Electrical, HVAC, and Plumbing

The proposed work under this grant includes the following:

- Phase 4 - Electrical, HVAC, and Plumbing

Terminal Building Finishes, Interior and Exterior

The proposed work under this grant includes the following:

- Phase 5 - Finishes, Interior and Exterior

Background: This project entails the construction of an 97,589 square foot terminal facility, which will replace an outdated facility that does not meet the needs of the community and has reached the end of its usable life. In addition to the terminal construction itself, this project consists of site preparation, drainage, parking lots, airport access roads, demolition of the old facility, and ramp construction. Approximately 43,577 square feet will be funded by AIP. Approximately 23,336 square feet will be funded by PFC.

The existing terminal building was originally constructed in 1972. The original building was not designed to accommodate the new security restrictions now inherent in operations of a commercial service airport. With the continued operations of commercial service air carriers, and potential new carriers in the market, the original airport design is not capable of meeting the needs of the traveling public. The proposed terminal will be able to meet the needs of the traveling public and be able to meet the 20-year forecasted growth. The proposed facility will meet the functionality of the needs of the City of Brownsville to maintain a safe and secure environment for passengers and meet the functional requirements for the future.

The proposed terminal design will provide sufficient space in the boarding area to accommodate future growth as well as provide the necessary space for ticket counter stations for the airlines and adequate passenger flow from the curb to the aircraft. The proposed facility will enhance safety by providing additional space for ramp operations by eliminating aircraft pushback onto an active taxiway and reducing the opportunity for a taxiway surface incursion. The location of the proposed terminal brings the terminal complex into compliance regarding the runway imaginary surface. Currently, when large aircraft are staged at the gate, their tails penetrate the transitional surface.

The project was publicly advertised on April 25, 2018 and sealed bid were received on June 13, 2019. Three bids were received for the project. The contract was awarded to the lowest responsive bidder.

Description: The proposed Passenger Facility Charges will apply to the AIP eligible areas (Phases 1, 2, 3, 4 and 5), as noted above. The terminal facility consists of approximately 97,589 square feet, of that approximately 70,644 square feet of the terminal is AIP eligible. Approximately 43,577 square feet will be funded by AIP. Approximately 23,336 square feet of the is PFC eligible which is located on the second floor of the terminal. PFC eligible areas include the following: hold room where the public will wait to board the aircraft, circulation areas that are accessible to the public, concessions areas in which the public has access, public restrooms for both men and women, as well as the nursing room and family restroom. A small portion of the passenger screening area, approximately 1,294 square feet of prorated area is included is PFC eligible. See sheet three and four of the attached exhibit for a graphical representation of the PFC eligible areas. PFC funding will not be used as local matching funds on the project. The AIP grants listed above will only fund eligible/prorated elements of the projects. The PFC only funding as described above will only fund the eligible project elements that have been separated from the AIP grants. The PFC only funding as described above will only fund the eligible project elements that have been separated from the AIP grants. Approximately 23,336 square feet of the will funded by PFC.

The City of Brownsville is funding approximately 30,675 square feet of the terminal with local funds. Local funding will address the non-eligible AIP areas within the terminal as shown on sheets one and two of the attached exhibit.

The calculated proration rate for the terminal facility has been determined to be 72.39%. Approximately 3,730 square feet of AIP eligible area is being funded by the City of Brownsville.

The attached spreadsheet and exhibit illustrate the breakdown between AIP, PFC and Local funding as well the associated areas of the terminal. All PFC funds requested are eligible in accordance with AIP.

Estimated Project Start Date:	2018
Estimated Project Completion:	2021
Estimated Total Project Cost:	\$49,259,219.00
Total AIP Funding:	\$25,597,173.33
Total Local Funding:	\$15,162,045.41
PFC Application Amount:	\$8,500,000.00

After PFC Application No. 8 has been executed and in place, PFC Application No. 5 - Terminal Renovation will be amended and the remaining balance will be applied to PFC Application No.8 –

Project No.1 - Construct Terminal Project. Since a new terminal complex is being constructed under PFC Application No. 8, the Terminal Renovation for PFC Application No. 5 will not occur, and the application will be amended accordingly.

PFC Order/Reference for Eligibility – Eligible as Terminal Development under Table N-1 of the AIP Handbook, Order 5100.38D, Change 1. Items (a), (b), (c) and (e); Table N-2 of the AIP Handbook, Items (a) and (c); Table N-3 of the AIP Handbook, Items (b); N-4 of the AIP Handbook; Table N-5 of the AIP Handbook, Items (a), (b), (c), (d), (e), (f), (h), (i), (j), (k), (l), (o), (r), (t), (v) and (w); Table N-6 of the AIP Handbook, Items (a), (b), (c), (d) and (f); Table N-7 of the AIP Handbook, Item (b); Table N-9 of the AIP Handbook, Item (a).

Airspace – 2019-ASW-326-NRA; 2019-ASW-327-NRA; 2019-ASW-329-NRA; 2019-ASW-330-NRA
Environmental – Environmental Assessment dated March 12, 2014

2. Terminal Design - Reimbursement

Description: This “Pay-as-you-go” project includes the cost to modify the design of the terminal improvements to integrate a new Customs & Border Patrol (CBP)/Federal Inspection Services (FIS) Area into the layout of the new facility.

Due to the increase in scope of work for the design services relating to the new terminal design and supporting infrastructure, additional costs were incurred. The additional fee is a result of changes that have taken place since the inception of the project related to additional scope, increase in the size and complexity of the terminal building, and additional effort related to the coordination of additional stakeholders.

The additional scope items were as follows:

1. ICE Bus Staging Area;
2. FTA coordination and incorporation of elements into the overall design;
3. Coordination and potential bidding of the new bypass road;
4. Additional surveying for ICE parking and south lot;
5. Additional design coordination with US Customs; and
6. Additional independent bid packages for landside improvements.

The size and complexity of the terminal increased significantly, primarily due to the space required for the FIS areas as required by CBP. The original size of the terminal was 65,000 square feet in which 9,000 square feet was for FIS. The terminal was increased to 97,589 square feet with approximately 23,000 square feet dedicated to the FIS.

Project Start Date:	2017
Estimated project completion:	2017
Estimated project cost:	\$2,233,000.00
PFC Application Amount:	\$1,666,667.00

PFC Order/Reference for Eligibility – Eligible as Terminal Development under Table N-1 of the AIP Handbook, Order 5100.38D, Change 1. Table N-5 of the AIP Handbook, Items (l).

Airspace – 2019-ASW-326-NRA; 2019-ASW-327-NRA; 2019-ASW-329-NRA; 2019-ASW-330-NRA
Environmental – Environmental Assessment dated March 12, 2014

3. PFC Administration Costs

Description: This project consists of PFC administrative support costs for the reasonable and necessary costs of developing the PFC application or amendment, issuing and maintaining the required PFC records.

Project Start Date:	April 2018
Estimated project completion:	December 2019
Estimated project cost:	\$21,759.00
PFC Application Amount:	\$21,759.00

PFC Order/Eligibility Reference – Eligible under 14 CFR §158.13; PFC Order 5500.1, paragraph 5-12.e.

Airspace – NA

Environmental – CATEx

Summarized below are the total estimated project costs for the proposed projects, with the proposed eligible PFC costs and the Total Requested PFC application amount.

Total All Projects -Estimated Cost:	\$51,513,978.00
Total PFC Eligible	\$10,188,426.00

Total PFC Application Amount: \$10,188,426.00 (\$35,590/ month for 23 years and 9 months)

The airport is currently charging \$4.50 per enplaned passenger, this application will maintain the collection at the maximum allowable PFC amount of \$4.50 per enplaned passenger for the projects listed above. The proposed charge effective date is February 2, 2024. The estimated expiration date is January 1, 2048. The estimated PFC revenue from this project is \$10,188,426.00.

The Brownsville South Padre Island International Airport is not requesting to exempt any air taxi/commercial operators filing FAA Form 1800-31 from collection of the PFC.

In accordance with Federal Aviation Regulation 49 CFR Part 158 comments are being accepted until December 31, 2019.

The City, by this notice, invites comments on the proposed PFC application. The due date for the comments is December 31, 2019. Comments and questions about the application and the individual projects should be addressed to:

Bryant Walker, AAE
Airport Director
Brownsville South Padre Island International Airport
700 Amelia Earhart Dr.
Brownsville, TX 78521
Phone (956) 542-7244 Fax (956) 542-4373
bryant.walker@cob.us



Brownsville South Padre Island International Airport
Eligibility Breakdown
New Terminal
May 2, 2019



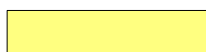

FUNDING SOURCES - SECURED		Discretionary AIP Grant	Suppl Discretionary AIP Grant	Entitlement AIP Grant	PFC Funding	Sponsor Match	Locally Funded	TOTAL
AIP 45	Terminal Building	\$ 10,000,000		\$ 2,719,002		\$ 1,413,222		\$ 14,132,224
AIP 47	Terminal Building	\$ 2,000,000		\$ 318,454		\$ 257,606		\$ 2,576,060
AIP 48	Terminal Building		\$ 8,000,000			\$ 888,889		\$ 8,888,889
PFC	PFC Funded - Terminal Building				\$ 8,500,000			\$ 8,500,000
Local	Locally Funded						\$ 15,162,045	\$ 15,162,045
Subtotals		\$ 12,000,000	\$ 8,000,000	\$ 3,037,456	\$ 8,500,000	\$ 2,559,717	\$ 15,162,045	\$ 49,259,219
Total (Match & Local)							\$ 17,721,763	





FUNDING SOURCES - BREAKDOWN								
\$23,037,456.00	AIP (Ent, Disc, Sup Disc) grants	SF of Area	Total Cost per Area	Term High Cost Items	P-2 Landside AIP Eligible	FF&E Eligible	Bid, Const Support & CM Eligible	TOTAL
\$2,559,717.33	Sponsor match							
\$25,597,173.33	Total AIP Funded (Eligible)	43,576.9	\$15,872,220.29	\$1,833,695.00	\$5,065,217.02	\$330,790.00	\$2,495,251.03	\$25,597,173.33
\$8,500,000.00	PFC Funded (Eligible)	23,336.6	\$8,500,000.00					\$8,500,000.00
\$34,097,173.33 Total Eligible Funds		SF of Area	Total Cost per Area	Term High Cost (Escalator Mater'l)	P-2 Landside Ineligible	FF&E Ineligible	Bid, Const Support & CM Ineligible	
\$15,162,045.41	Locally Funded (Ineligible)							
Total Area Level 1 and 2		97,589.0	\$35,346,109.00	\$2,032,891.00	\$7,898,059.74	\$535,159.00	\$3,447,000.00	\$49,259,218.74

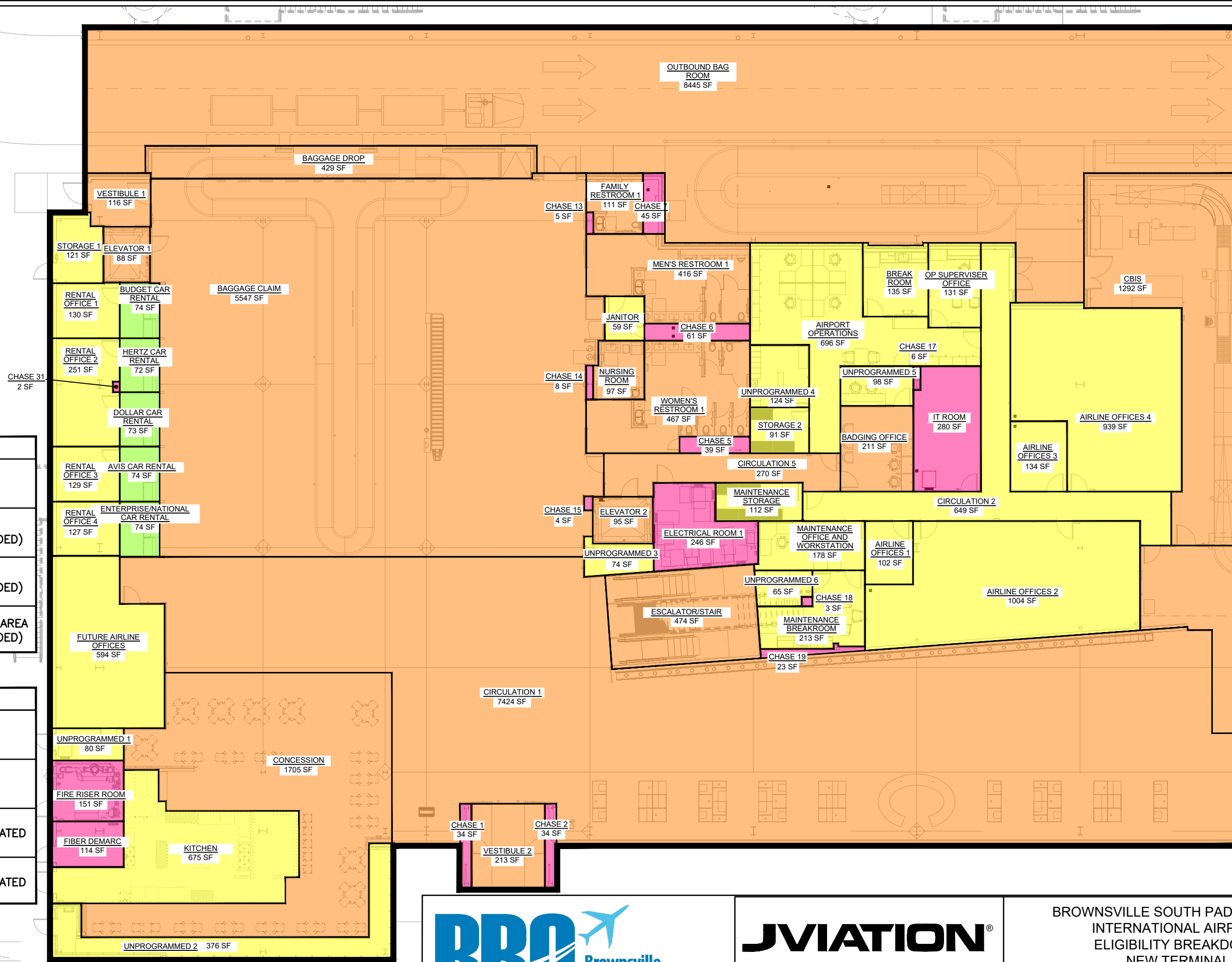
Area (SF)		Prorated Eligible % = 72.39%	
Eligible Area	65,106.0 (See exhibit with orange shade)	Prorated Area	7,650.0 (See exhibit with pink shade)
Prorated Eligible Area	5,537.8	Prorated Ineligible Area	2,112.2
Total Eligible Area	70,643.8	Ineligible Area	20,578.0 (See exhibit with yellow shade)
AIP & PFC Funded Area Needed	66,913.5	Ineligible TSA & Lease Area	4,255.0 (See exhibit with green shade)
Prorated Eligible Area to be Paid by Local Funds	3,730.3	PFC Prorated Eligible Area Needed	340.5 (See exhibit with pink shade & diagonal hatch)
	26,945.2	AIP Prorated Eligible Area Needed	1,467.0 (See exhibit with pink shade & honeycomb hatch)
Total Area Paid by Local Funds	30,675.5	Actual Eligible Prorated Area Used	1,807.5



NOT TO SCALE

FUNDED ELIGIBILITY SPACE	
	ELIGIBLE
	PRORATED (LOCALLY FUNDED)
	INELIGIBLE (LOCALLY FUNDED)
	TSA & LEASE AREA (LOCALLY FUNDED)

ELIGIBLE SPACE FUNDING TYPE	
	AIP FUNDED
	PFC FUNDED
	AIP FUNDED ELIGIBLE PRORATED AREA
	PFC FUNDED ELIGIBLE PRORATED AREA



MATCHLINE - SEE SHEET 2



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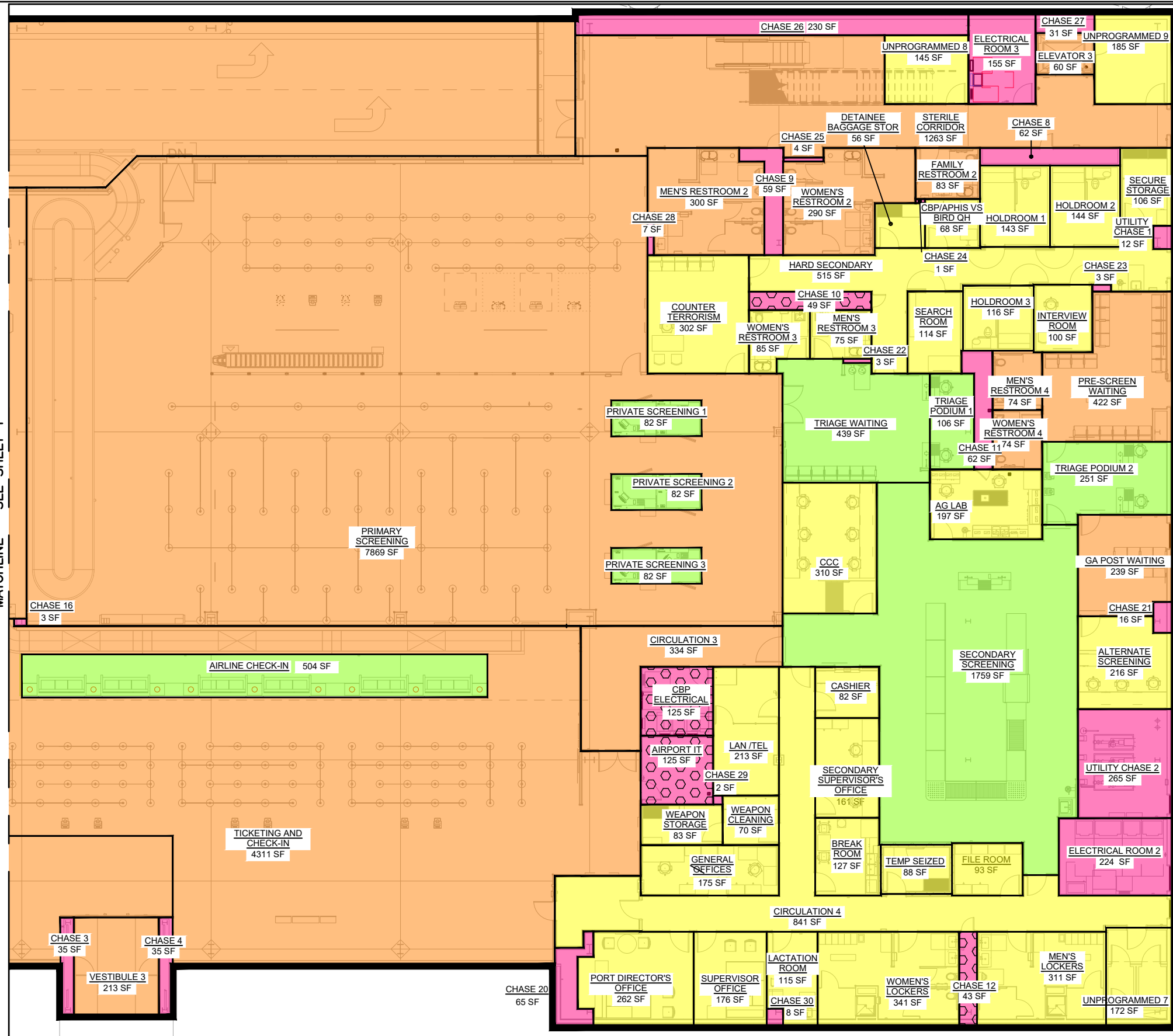
BROWNSVILLE SOUTH PADRE ISLAND
INTERNATIONAL AIRPORT
ELIGIBILITY BREAKDOWN
NEW TERMINAL
LEVEL 1

DATE: 2/27/2019

SHEET 1 OF 4

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MATCHLINE - SEE SHEET 1



FUNDED ELIGIBILITY SPACE	
	ELIGIBLE
	PRORATED (LOCALLY FUNDED)
	INELIGIBLE (LOCALLY FUNDED)
	TSA & LEASE AREA (LOCALLY FUNDED)

ELIGIBLE SPACE FUNDING TYPE	
	AIP FUNDED
	PFC FUNDED
	AIP FUNDED ELIGIBLE PRORATED AREA
	PFC FUNDED ELIGIBLE PRORATED AREA



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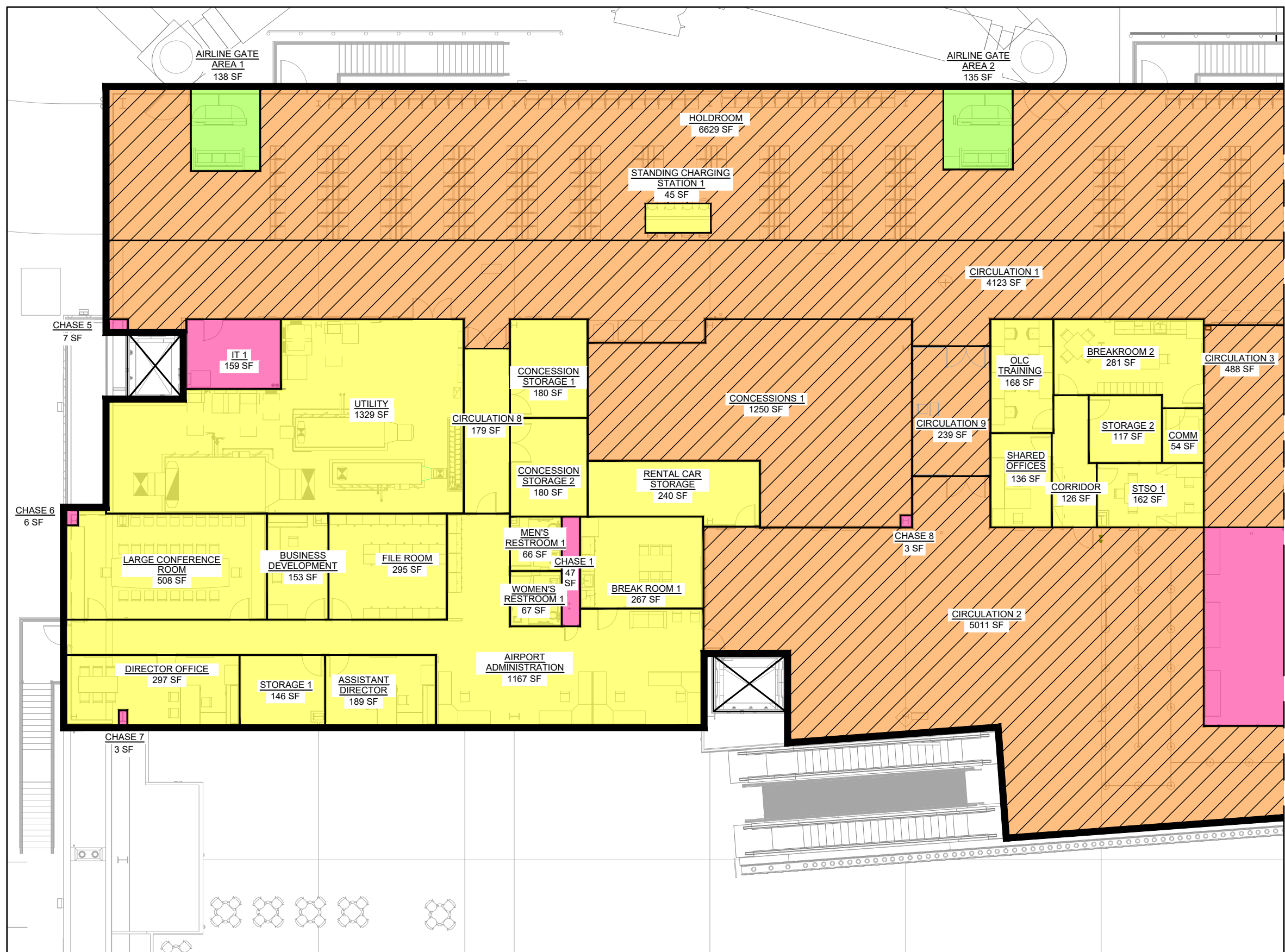
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NEW TERMINAL
LEVEL 1

DATE: 2/27/2019

SHEET 2 OF 4

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FUNDED ELIGIBILITY SPACE	
	ELIGIBLE
	PRORATED (LOCALLY FUNDED)
	INELIGIBLE (LOCALLY FUNDED)
	TSA & LEASE AREA (LOCALLY FUNDED)

ELIGIBLE SPACE FUNDING TYPE	
	AIP FUNDED
	PFC FUNDED
	AIP FUNDED ELIGIBLE PRORATED AREA
	PFC FUNDED ELIGIBLE PRORATED AREA



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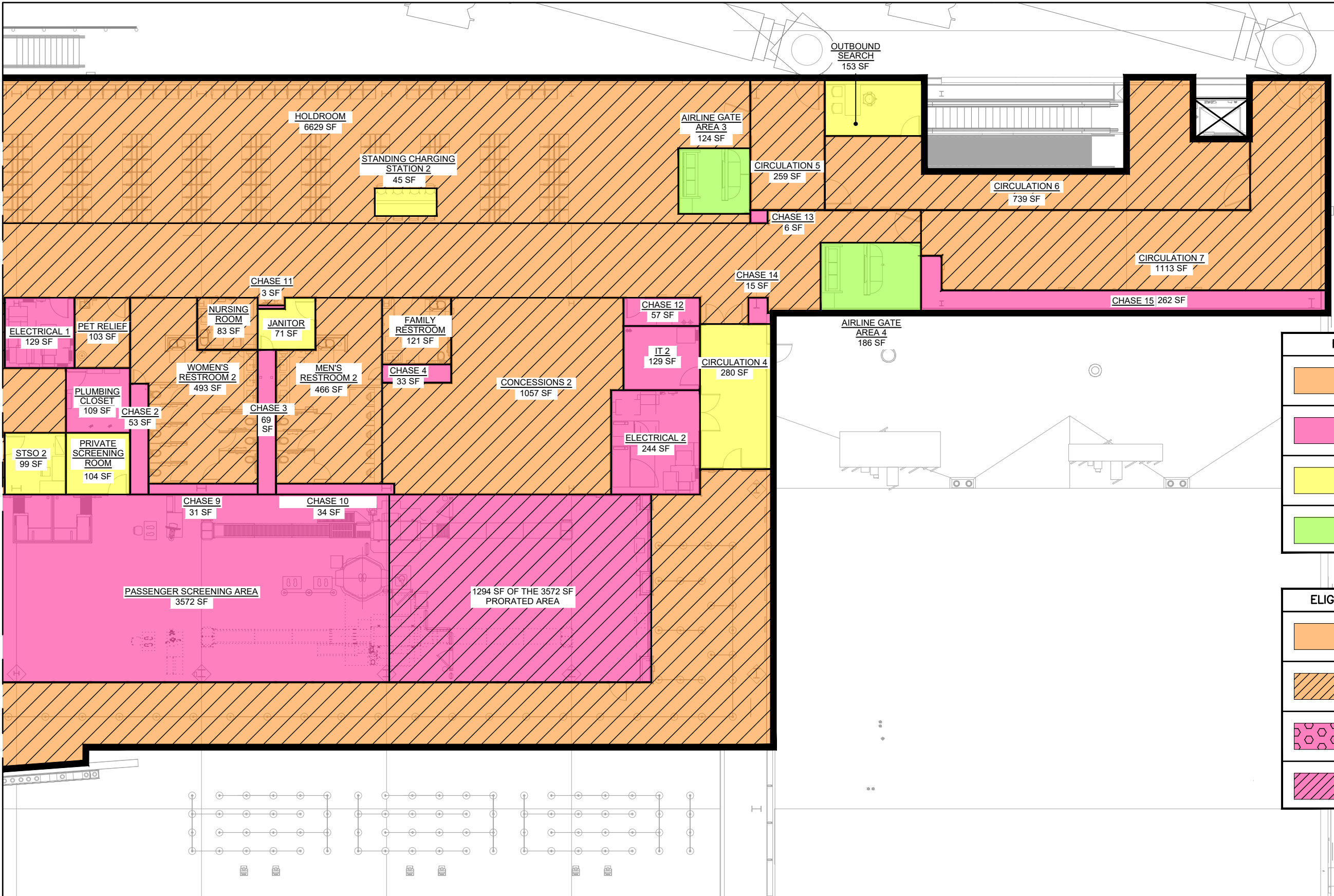
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NEW TERMINAL
LEVEL 2

DATE: 2/27/2019

SHEET 3 OF 4

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MATCHLINE - SEE SHEET 3



FUNDED ELIGIBILITY SPACE	
	ELIGIBLE
	PRORATED (LOCALLY FUNDED)
	INELIGIBLE (LOCALLY FUNDED)
	TSA & LEASE AREA (LOCALLY FUNDED)

ELIGIBLE SPACE FUNDING TYPE	
	AIP FUNDED
	PFC FUNDED
	AIP FUNDED ELIGIBLE PRORATED AREA
	PFC FUNDED ELIGIBLE PRORATED AREA



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